

Seattle-Tacoma International Airport International Arrivals Facility (IAF)

**Briefing:
Two Additional International Aircraft Gates
to Meet Continuing Rapid Growth**



Perspective of Overall IAF Project

IAF Overview

- The IAF was conceived as a two-phased project:
 - Phase I – Underway (\$608M to be completed in the Fall of 2019)
 - Phase II – Budget & schedule not yet established
- Passenger Processing Capability:
 - Phase I – 1,900 passengers/hour
 - Phase II – 2,600 passengers/hour
- Inbound Baggage Claim Devices Required:
 - Phase I – 5
 - Phase II – 7
- International Widebody Gates Available:
 - Phase I – 18
 - Phase II – 20

Optimizes Airline Operations and Improves Passenger Experience

IAF Overview

- The IAF is on-track to deliver a facility that:
 - Facilitates the achievement of the Commission's Century Agenda
 - Improves the level of service and enhances the passenger experience
 - Creates a signature identity that is both memorable and welcoming to our international arriving passengers
 - Increases SEA's competitive standing with peer airports by shortening processing time

Optimizes Airline Operations and Improves Passenger Experience

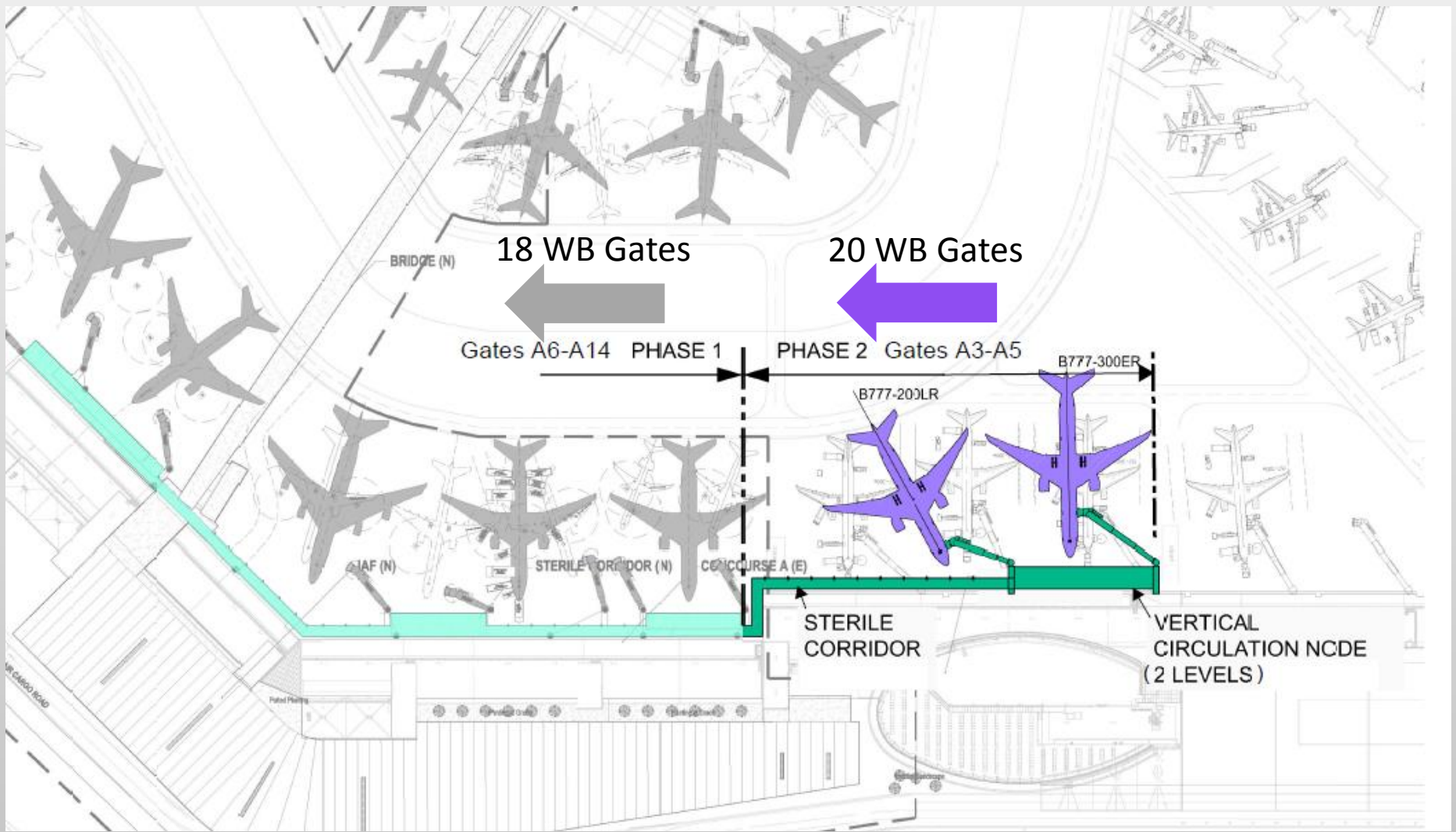
Century Agenda Adopted in 2012

- In 2011 SEA had 14 medium- and long-haul international services
- The Century Agenda seeks to double that number to 28 by 2036
- By year end 2016 SEA will have 22 medium- and long-haul international services
- What gating requirement does that impressive international growth drive?

	Summer 2016	Summer 2017	Summer 2018	Summer 2019	Summer 2020
Gates in Service	12	10	10	10	18
Flights During Peak	15	16	17	18	18

Dramatic Growth in International Service to Meet Century Agenda

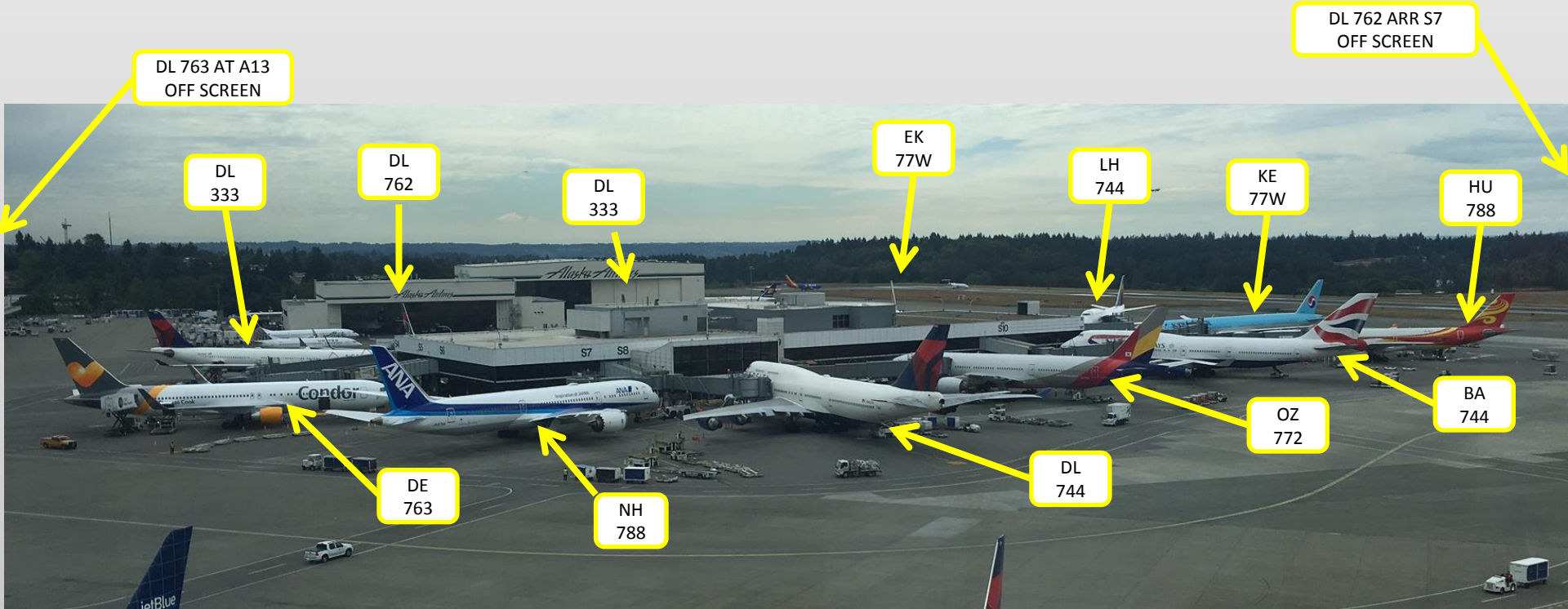
Two Additional Wide Body Gates – Phase II



Widebody International Gate Count Increases from 18 to 20

SSAT Wide Body Activity

June 20, 2016



Demand Continues to Exceed Capacity

Action Requested

- Authorize a change in the scope, budget and schedule for the current IAF Phase I:
 - Approve an additional \$41M to permit the extension of the IAF Sterile Corridor to accommodate the two international widebody gates originally contemplated as IAF Phase II work.
 - Extend the completion date for IAF Phase I by approximately five months to permit the construction of those two additional gates. This would not impact the scheduled Fall 2019 opening of the current IAF project.

Future Action Requested